

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

Technical Advisory Committee Meeting Notice

The **Technical Advisory Committee (TAC)** will meet on **Tuesday, January 3, 2006**, in the Tenth Floor **Planning Conference Room**, Wichita City Hall, 455 N. Main, Wichita, KS - beginning at **10:00 a.m.**

If you have any questions regarding the meeting or items on this agenda please call the Metropolitan Area Planning Department at 316.268.4391.

Agenda

1. Approval of the December 05, 2005 minutes.

RECOMMENDED ACTION:

Approve the minutes of the December 05, 2005 meeting.

2. Amendment to the 2006 Transportation Improvement Program (TIP).

RECOMMENDED ACTION:

- *Recommend the WAMPO Policy Body approve the proposed amendment to the 2006 TIP as listed in Attachment 1.*
- *Identify and recommend to the Policy Body a proposed amendment to the 2006 TIP to deal with unobligated FY 2006 funds.*

3. Other business.

Respectfully Submitted,

Nancy Harvieux, AICP
Transportation Planning Manager

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

Technical Advisory Committee (TAC)

Minutes of Meeting

December 5, 2005

Attendance

Members Present:

Nancy Harvieux, WAMPO
David Spears, Sedgwick County
Jim Armour, City of Wichita
Carl Titsworth, KDOT
Marjie Norton, KDOT
Tom Hein, KDOT
Forrest Nagley, Wichita Transit

Others Attending:

Jack Whitson, City of Park City
Gary Janzen, City of Wichita
Jim Singletary, City of Goddard
Les Mangus, City of Andover
Dennis McHugh, City of Wichita
John Stark, City of Wichita
Chris Carrier, City of Wichita
Kent Brown, City of Clearwater
Paul Gunzelman, City of Wichita
Mike Jacobs, City of Wichita
John Schlegel, MAPD/WAMPO
Byron Low, FHWA
Dan Squires, City of Derby
Eldon Miller, City of Valley Center
Angela Millspaugh, City of Haysville
Lee Holmes, KDOT
Aprajit Desai, WAMPO
Daniel Nguyen, WAMPO
Bhupendra Patel, WAMPO
Purab Adabala, WAMPO
Srikanth Yamala, WAMPO

Ms. Harvieux, Technical Advisory Committee Chair, called the meeting to order on December 5, 2005, in the Planning Conference Room, 10th Floor, City Hall, Wichita, Kansas.

Ms. Harvieux asked everyone attending this meeting introduce himself or herself.

1. Approval of the October 31, 2005 Meeting Minutes.

Ms. Norton moved to approve the minutes of October 31, 2005 as submitted. Mr. Titsworth seconded

the motion.

ACTION: The minutes were approved unanimously.

2. Updated draft 2006 Unified Planning Work Program (UPWP).

Ms. Harvieux presented the spreadsheet showing the final funding summary included in the draft 2006 UPWP. She stated that there were minor changes to the dollar amount to include Wichita Transit projects. She informed the Committee that the WAMPO Policy Body is scheduled for a public hearing and adoption of the draft 2006 UPWP at its December 8, 2005 meeting.

ACTION: None

3. 2006 Transportation Improvement Program (TIP).

Ms. Harvieux provided copies of the 2006 TIP approved by the WAMPO Policy Body on November 17, 2005. She advised the Committee that there would be an amendment to the TIP in January 2006 to assist Wichita Transit and any other agency to make sure their projects are included in the TIP to ensure they would not lose any federal funding.

ACTION: None

4. WAMPO/KDOT Presentation on Availability of Additional Unobligated Funds.

Ms. Harvieux informed the Committee that in discussions with KDOT staff, this region would be getting \$5.9 million in STP, CMAQ, and BR funds as a result of the SAFETEA-LU legislation. She also mentioned that there was approximately \$6 million in unprogrammed funds at the end of FY2006. It was her understanding, in talking with KDOT staff, that the unprogrammed funds of approximately \$12 million (\$5.9 million and \$6 million), were only to be used for TIP projects being let in FY2006. She asked KDOT staff if that interpretation was correct. KDOT staff stated that was correct, and to be aware the amount is dynamic. Ms. Harvieux informed the Committee that every community needed to reevaluate their projects to ensure that region would not lose any of the funds. It was also discussed and decided that federal funds would not be used for project design, as has been the practice in the past. The increases only apply to the eligible construction costs of the project requests. She also mentioned that there was no change in the policy to allow the WAMPO staff to change totals in the TIP without going through the amendment process.

Ms. Norton and Mr. Holmes stated that the present financial circumstances prevent KDOT from holding and carrying over unused funds into future years. Beginning FY2006 unobligated funds for a fiscal year will be lost if they are not obligated during that particular year. If a project is delayed and slips to the next fiscal year, the federal funds will be lost. They stressed the importance of having projects let on time to prevent the region from losing the funds.

Mr. Schlegel asked KDOT if they knew how much federal funding would be available to the area and when would the Committee members know so that they could begin to plan and program projects.

Mr. Holmes said he did not have a clear dollar amount and could not provide the information at the time but shall inform the WAMPO staff within the next two weeks.

Ms. Harvieux asked all cities representatives to provide the status of their projects. If they were not

able to, then the WAMPO staff would coordinate with them within the next week to get the necessary information. She told the Committee members that there were several options that the Committee could choose from to resolve the issue such as:

- 1) Increase the cost share of the projects to an 80/20-federal/local split on eligible construction costs.
- 2) See if any existing projects could be moved into FY2006 and projects that need to move out of 2006.
- 3) Program the funds to other eligible projects such as ITS.
- 4) A possible call for new projects.

The WAMPO staff would work with all of the communities involved and come up with a possible solution for the next TAC meeting. Ms. Harvieux ensured the Committee members that the region would not lose any federal funds and stated that the next TAC meeting will be on January 3, 2006.

ACTION: TAC agreed with the WAMPO staff on the approach and action plan.

5. Other Business.

Mr. Byron Low from FHWA informed the Committee members that FHWA was available to assist the region and wanted to commend everyone on the work that they have done. He wanted to reaffirm with the Committee members about the funding issue to the region, the options available, and the small time frame to use the money. He stated that this would be another good opportunity for everyone to build on the partnership that exists and cooperatively work together to come up with an equitable solution for everyone involved.

With no further business to discuss Ms. Harvieux adjourned the meeting.

WICHITA AREA METROPOLITAN PLANNING ORGANIZATION

Date: December 27, 2005

TO: Technical Advisory Committee

FROM: Nancy Harvieux, AICP
Transportation Planning Manager

RE: Amendment to the 2006 Transportation Improvement Program (TIP).

Wichita Transit is requesting an amendment to the 2006 TIP in order to receive Federal Transit Administration (FTA) funds as part of their annual program. The Kansas Department of Transportation (KDOT) is using this opportunity to request a revision to their projects currently in the 2006 TIP (Attachment 1).

In addition, the KDOT advised WAMPO that approximately \$5.9 million in unobligated FY 2006 funds must be programmed in the 2006 TIP. The KDOT has advised WAMPO that present financial circumstances prevent KDOT from holding and carrying over unobligated funds into future years. If WAMPO does not obligate FY 2006 funds **by September 30, 2006** the region will lose these federal funds.

The WAMPO staff has coordinated with all communities and individual project sponsors to identify ways to program these funds. Options include: changes to existing projects to include year shifts and project totals and a call for new projects (Attachment 2). The Committee will be discussing the opportunities identified and will recommend to the Policy Body a proposed amendment to address the funding issue.

The Public Comment and Review Period for the proposed TIP amendment is scheduled to run between **January 4, 2006** and **January 17, 2006**. The Public Hearing date for the proposed amendment is scheduled for the **January 19, 2006** WAMPO Policy Body meeting.

RECOMMENDED ACTION:

1. *Recommend the WAMPO Policy Body approve the proposed amendment to the 2006 TIP as listed in Attachment 1.*
2. *Identify and recommend to the Policy Body a proposed amendment to the 2006 TIP to deal with unobligated FY 2006 funds.*

Attachments:

1. *Proposed Wichita Transit/KDOT Amendment to the 2006 TIP.*
2. *Options to address the unobligated funding for FY 2006.*

Proposed Wichita Transit/KDOT Amendment to the 2006 TIP

Agenda Item 2
Attachment 1

WICHITA TRANSIT FISCAL YEARS 2006-2010

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	ACCESS TO JOBS		<u>Other</u>	600	0	600	1,200	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-3037		<u>Total</u>	600	0	600	1,200	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit		FY 2005 & FY 2006 ALLOCATIONS					
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	BUS REPLACEMENT (3) 35' REPLACEMENT BUSES		<u>Other</u>	640	0	160	800	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	640	0	160	800	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	CAPITAL COST OF CONTRACTING		<u>Other</u>	640	0	160	800	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	640	0	160	800	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	FTA TRAINING/ TRAVEL		<u>Other</u>	13	0	4	17	
		<u>Work:</u>	OTHER		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	13	0	4	17	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING ADA SERVICE LEVELS		<u>Other</u>	420	0	105	525	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	420	0	105	525	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING SERVICE LEVELS		<u>Other</u>	646	40	121	807	
		<u>Work:</u>	PLANNING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	646	40	121	807	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit		INCLUDE \$10,000 NTDB					
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	MAINTAIN PREVENTIVE MAINTENANCE LEVELS		<u>Other</u>	1,452	0	363	1,815	
		<u>Work:</u>	EQUIPMENT		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	1,452	0	363	1,815	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit		WAGES, BUS PARTS, AND TIRES					
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SAFETY/TRAINING		<u>Other</u>	24	0	6	30	
		<u>Work:</u>	OPERATING		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-5307		<u>Total</u>	24	0	6	30	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2006	SG	WT			<u>Eng.</u>	0	0	0	0	
		<u>Description</u>	SHUTTLE SERVICES AIR SHOW, WSU BASKETBALL		<u>Other</u>	32	8	0	40	
		<u>Work:</u>	NEW SERVICE		<u>Const</u>	0	0	0	0	
		<u>Funding:</u>	F-CMAQ		<u>Total</u>	32	8	0	40	
		<u>Comments</u>	Combined two previous existing projects		Air Show Shuttle & WSU Basketball Shuttle					

WICHITA TRANSIT
FISCAL YEARS 2006-2010

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	UZA FUNDING:DERBY/HAYSVILLE,SG CO, BU CO,PARK			Other 220	0	55	275	
		<u>Work:</u>	PLANNING			Const 0	0	0	0	
		<u>Funding:</u>	F-5307			Total 220	0	55	275	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	ACCESS TO JOBS			Other 200	0	200	400	
		<u>Work:</u>	OPERATING			Const 0	0	0	0	
		<u>Funding:</u>	F-3037			Total 200	0	200	400	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	CAPITAL COST OF CONTRACTING			Other 640	0	160	800	
		<u>Work:</u>	OPERATING			Const 0	0	0	0	
		<u>Funding:</u>	F-5307			Total 640	0	160	800	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	FTA TRAINING/ TRAVEL			Other 13	0	4	17	
		<u>Work:</u>	OTHER			Const 0	0	0	0	
		<u>Funding:</u>	F-5307			Total 13	0	4	17	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING ADA SERVICE LEVELS			Other 420	0	105	525	
		<u>Work:</u>	OPERATING			Const 0	0	0	0	
		<u>Funding:</u>	F-5307			Total 420	0	105	525	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	MAINTAIN EXISTING SERVICE LEVELS			Other 646	40	121	807	
		<u>Work:</u>	PLANNING			Const 0	0	0	0	
		<u>Funding:</u>	F-5307			Total 646	40	121	807	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	MAINTAIN PREVENTIVE MAINTENANCE LEVELS			Other 1,452	0	363	1,815	
		<u>Work:</u>	EQUIPMENT			Const 0	0	0	0	
		<u>Funding:</u>	F-5307			Total 1,452	0	363	1,815	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							
2007	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	SHUTTLE SERVICES AIR SHOW, WSU BASKETBALL			Other 32	8	0	40	
		<u>Work:</u>	NEW SERVICE			Const 0	0	0	0	
		<u>Funding:</u>	F-CMAQ			Total 32	8	0	40	
		<u>Comments</u>	Combined two previous existing projects							
2007	SG	WT				Eng. 0	0	0	0	
		<u>Description</u>	UZA FUNDING:DERBY/HAYSVILLE,SG CO, BU CO,PARK			Other 220	0	55	275	
		<u>Work:</u>	PLANNING			Const 0	0	0	0	
		<u>Funding:</u>	F-5307			Total 220	0	55	275	
		<u>Comments</u>	New Project in TIP requested by Wichita Transit							

Proposed Wichita Transit/KDOT Amendment to the 2006 TIPAgenda Item 2
Attachment 1**KDOT
FISCAL YEARS 2006-2010**

FY	CO	Juris:	Proj#:	TIP#:	Length (mi):	Cost in thousands				Let
						Federal	State	Local	Total	
2006	SG	KDOT	K-30			<u>Eng.</u>	2,264	0	582	2,846
		<u>Route:</u>	ITS WICHITA TRANSIT PROJECT			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	WAMPO REGION			<u>Const</u>	0	0	0	0
		<u>Funding:</u>	F/LOC			<u>Total</u>	2,264	0	582	2,846
		<u>Work:</u>	DESIGN AND IMPLEMENTATION							
		<u>Phase:</u>								
<u>Comments</u> [FHWA Fed.Earmarks: FY 03=\$993,500 (100% Fed.),FY 04=\$646,186(80% Fed.)]&[FTA AVL Grants FY 99=\$296,640, FY 03=\$327,102]										
2007	SG	KDOT	K-1	TE-2042-01	1	<u>Eng.</u>	0	0	1	1
		<u>Route:</u>	111TH ST S (MULVANE)			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	ROCK ROAD TO WEBB ROAD			<u>Const</u>	208	0	52	260
		<u>Funding:</u>	F-TE/LOC			<u>Total</u>	208	0	53	261
		<u>Work:</u>	CONSTRUCT PED/BIKE PATH							
		<u>Phase:</u>	PE/CE/CONST							
<u>Comments</u> Moved from 2006 to 2007 on request from KDOT										
2007	SG	KDOT	K-23	TE-0234-01	1.5	<u>Eng.</u>	0	0	1	1
		<u>Route:</u>	MIDTOWN GREENWAY			<u>R/W</u>	0	0	0	0
		<u>Loc:</u>	CENTRAL/WACO TO 15TH ST N/BROADWAY			<u>Const</u>	510	0	218	728
		<u>Funding:</u>	F-TE/LOC			<u>Total</u>	510	0	219	729
		<u>Work:</u>	PED/BIKE PATH/LANDSCAPING ENH							
		<u>Phase:</u>	PE/CE/CONST							
<u>Comments</u> Moved from 2006 to 2007 on request from KDOT										

Options to address the unobligated funding for FY 2006

Projects needing revision in the 2006 TIP

FY	Total Federal Funds		Over/Under Programming per year
	Available for Programming	Requested be Programmed	
2006	\$38,791,328	\$39,418,542	(\$627,214)
2007	\$11,140,090	\$24,622,510	(\$13,482,420)
2008	\$11,194,100	\$17,014,540	(\$5,820,440)
2009	\$11,293,716	\$11,040,000	\$253,716
2010	\$11,196,451	\$16,291,314	(\$5,094,863)

2006 - 2010 Cumulative Over/Under Programming	(\$24,771,221)
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Note: Based on estimates, subject to change.

Based on Obligation Authority estimates from KDOT on December 19, 2005 subject to change

Assumption: Funds do not carry into the next year.

Each year begins with a zero balance prior to obligation.

Totals based on all submitted projects.

Submitted New Projects

Andover	Regional ITS System Implementation	\$407,875
Colwich	1st St. Pedestrian/Bicycle Pathway	\$93,667
SG County	13th St. N.: K-96 to 159th St. E.	\$6,348,000
Wichita	Intersection: Central & Oliver	\$699,200
Wichita	Intersection: Pawnee & McLean	\$1,200,000
Wichita	Harry: K-42 to Meridian	\$986,300
Wichita	McCormick: K-42 to Sheridian	\$960,000

Federal Fund balance at the end of FY 2006 if new projects were included	(\$11,322,256)
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Note: Based on estimates, subject to change.

Based on Obligation Authority estimates from KDOT on December 19, 2005 subject to change

Assumption: Funds do not carry into the next year.

Each year begins with a zero balance prior to obligation.

Totals based on all submitted projects.

2006 Transportation Improvement Program

Jurisdiction	Project	STP	CMAQ	BRIDGE	Current Federal Fund Total	Requested Federal Fund Total
	Federal Fund Balance at the end of FY 2005	\$15,313,005	\$11,054,994	\$1,362,693		
FY : 2006	FY 2006 Federal Obligation Authority	\$7,374,551	\$2,647,285	\$1,038,800		
	Funds available for programing in Fy 2006				\$38,791,328	\$38,791,328
Andover	13th St. N.: West of Andover Rd. to KTA Bridge	\$319,000			\$319,000	\$319,000
Andover	13th St. N.: 159th St. E. to 1/2 mile east	\$1,089,239			\$1,089,239	\$1,089,239
Colwich	167th St.W.: Wichita Ave. to 57th St. N.	\$627,440			\$627,440	\$627,440
Park City	53rd St. N.: Bridge @ Chisholm Creek			\$1,472,000	\$1,472,000	\$1,472,000
W. Transit	Ride Share Program		\$12,000		\$12,000	\$12,000
W. Transit	Q-Line Shuttle		\$80,000		\$80,000	\$80,000
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000	\$32,000
Wichita	Hillside: Kellogg to Central		\$3,190,000		\$3,190,000	\$3,190,000
Wichita	Intersection: 13th St. N. and Mosley		\$900,000		\$900,000	\$900,000
Wichita	Intersection: 13th St. N. & Broadway		\$975,000		\$975,000	\$975,000
Wichita	15th St. N.: Bridge @ Drainage Canal			\$500,480	\$500,480	\$500,480
Wichita	Greenwich: 13th St. N to 26th St. N	\$4,000,000			\$4,000,000	\$4,000,000
Wichita	21st St. N.: Oliver to Woodlawn	\$900,000			\$900,000	\$900,000
Haysville	Main Street: Grand Ave. to Cowskin Creek	\$132,033			\$132,033	\$118,126
Wichita	11th St. N.: Bridge @ Drainage Canal	\$500,000			\$500,000	\$552,000
Wichita	Pawnee: Palisade to Water	\$1,200,000			\$1,200,000	\$1,393,892
Wichita	29th St N.: 119th St. W. to Maize	\$2,650,000			\$2,650,000	\$3,150,000
Wichita	37th St. N.: Tyler to Ridge & Bridge West of Ridge	\$3,200,000			\$3,200,000	\$3,448,365
Wichita	29th St N.: Tyler to Ridge	\$2,013,000			\$2,013,000	\$2,363,000
Wichita	Greenwich: K-96 to 29th St. N.	\$1,000,000			\$1,000,000	\$1,200,000
Wichita	Central:Oliver to Woodlawn & Bridge @ Brookside	\$300,000	\$1,700,000		\$2,000,000	\$2,760,000
Wichita	Pawnee: Washington to Hydraulic		\$2,020,000		\$2,020,000	\$2,160,000
Wichita	Central: Woodlawn to Rock		\$2,349,321	\$261,036	\$2,610,357	\$3,128,000
Wichita	Oliver: Bridge @ Gypsum Creek			\$550,000	\$550,000	\$880,000
Wichita/SG	ITS AVL Project (\$993,500 Fed. Earmark)					\$8,000
Wichita	ITS Wichita Transit Project (\$1,744,000 Fed. Earmark)					\$1,660,000
Wichita	ITS Signal System Project (\$1,000,000 Fed. Earmark)					\$2,500,000
	<i>Subtotal</i>				\$31,972,549	\$39,418,542
	Federal Fund Balance at the end of FY 2006				\$6,818,779	(\$627,214)

FY : 2007	FY 2007 Federal Obligation Authority	\$6,703,199	\$2,647,760	\$1,789,131	\$11,140,090	\$11,140,090
Park City	Hydraulic: Bridge @ Chisholm Creek			\$258,000	\$258,000	\$258,000
W. Transit	Ride Share Program		\$12,000		\$12,000	\$12,000
W. Transit	Q-Line Shuttle		\$80,000		\$80,000	\$80,000
W. Transit	WSU Basketball Shuttle & Air Show Shuttle		\$32,000		\$32,000	\$32,000
Wichita	Harry: Turnpike to East of Rock	\$1,700,000			\$1,700,000	\$1,700,000
Wichita	13th St. N.: 119th St. W. to 135th St. W.	\$1,750,000			\$1,750,000	\$1,750,000
Wichita	Pawnee: Seneca to Meridian	\$1,600,000			\$1,600,000	\$2,852,000
Wichita	Pawnee: 119th St. to Maize	\$2,100,000			\$2,100,000	\$3,960,000
Wichita	MacArthur: Meridian to Seneca	\$2,400,000			\$2,400,000	\$2,768,510
Wichita	Central: 135th St. W. to 119th St. W. & Bridge Betw. 119th	\$2,950,000			\$2,950,000	\$3,440,000
Wichita	21st St. N.: Bridge @ Arkansas River			\$550,000	\$550,000	\$1,000,000
Wichita	21st St. N.: Bridge @ Little Arkansas River			\$550,000	\$550,000	\$640,000
Wichita	Hillside: Bridge @ Range Rd.			\$500,000	\$500,000	\$1,120,000
Wichita	Bridge Inspection			\$40,000	\$40,000	\$50,000
Wichita	25th St.N.: Bridge @ Little Arkansas River			\$425,000	\$425,000	\$480,000
Wichita	Lincoln: Bridge @ Arkansas River			\$325,000	\$325,000	\$325,000
Wichita	Intersection: 17th St N. & Hillside		\$1,400,000		\$1,400,000	\$1,440,000
Wichita	Oliver: Harry to Kellogg		\$2,000,000		\$2,000,000	\$2,000,000
Wichita	Intersection: Douglas and Oliver		\$600,000		\$600,000	\$600,000
Wichita	Intersection: Zoo/Westdale/I-235		\$115,000		\$115,000	\$115,000
	Federal Fund Balance at the end of FY 2007				(\$8,246,910)	(\$13,482,420)
FY : 2008	FY 2008 Federal Obligation Authority	\$6,813,448	\$2,647,941	\$1,732,711	\$11,194,100	
Andover	Andover Rd.: Cloud Ave. to Harry	\$2,854,760			\$2,854,760	
Bel Aire	Woodlawn: 37th St. N. to 45th St. N.	\$2,710,000			\$2,710,000	
Haysville	71st St. S.: US-81 to KTA Ramp	\$824,780			\$824,780	
Wichita	Pawnee: I-135 to Hillside	\$1,100,000			\$1,100,000	
Wichita	47th St. S.: Meridian to Seneca	\$2,000,000			\$2,000,000	
Wichita	Grove: Bridge @ Frisco Ditch			\$525,000	\$525,000	
Wichita	Seneca: I-235 to 31st S.		\$1,800,000		\$1,800,000	
Wichita	Greenwich: Harry to Kellogg		\$2,600,000		\$2,600,000	
Wichita	13th St. N.: Hillside to Oliver		\$1,700,000		\$1,700,000	
Wichita/SG/KTA	143rd St. E.: Bridge @ KTA			\$900,000	\$900,000	
	Federal Fund Balance at the end of FY 2008				(\$5,820,440)	

OUT YEARS						
FY : 2009	FY 2009 Federal Obligation Authority	\$6,923,637	\$2,648,121	\$1,721,958	\$11,293,716	
Wichita	135th St. W.: Maple to Central	\$1,600,000			\$1,600,000	
Wichita	119th St. W.: Kellogg to Maple	\$1,600,000			\$1,600,000	
Wichita	Greenwich: Central to 13th St. N.	\$2,000,000			\$2,000,000	
Wichita	21st St. N.: K-96 to 127th St. E.	\$3,200,000			\$3,200,000	
Wichita	Bridge Inspection			\$40,000	\$40,000	
Wichita	13th St. N.: Oliver to Woodlawn		\$2,600,000		\$2,600,000	
	Federal Fund Balance at the end of FY 2009				\$253,716	
FY : 2010	FY 2010 Federal Obligation Authority	\$6,947,694	\$2,647,846	\$1,600,911	\$11,196,451	
Andover	159th St. E.: US-54 to 1/2 mile south	\$397,770			\$397,770	
Andover	159th St. E.: North of KTA Bridge to 750' south of 21st St.	\$2,928,544			\$2,928,544	
Maize	Maize Rd: 45th St. N. to K-96	\$2,840,000	\$1,300,000		\$4,140,000	
Wichita	135th St. W.: Kellogg to Auburn Hill	\$1,000,000			\$1,000,000	
Wichita	Harry: Greenwich to 143rd St. E.	\$2,200,000			\$2,200,000	
Wichita	Pawnee: Webb to Greenwich	\$2,200,000			\$2,200,000	
Wichita	135th St. W.: 13th St. N. to 21st St. N.	\$2,325,000			\$2,325,000	
Wichita	21st St. N.: Broadway to I-135		\$1,100,000		\$1,100,000	
	Federal Fund Balance at the end of FY 2010				(\$5,094,863)	

Updated Project Information
Fund Total (Only Federal STP/CMAQ/BR money for the Project is shown here).